Performance & Quality Improvement (PQI) Report

Data for week ended Sunday, July 07, 2024



Mission

Improving safety, permanency and well-being for all children in Polk, Highlands, and Hardee Counties

Vision

To eliminate child abuse and neglect in Polk, Highlands, and Hardee Counties











Community Based Care Lead Agency Scorecard

FY 23-24, Quarter 3 Performance



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Per 100,000 days while in foster care within 12 months of moths					
Per 100,000 days while in foster care within 12 months of moving care of abused during in home services. Page 1156 1157 1158 1159 1160 1162 1161 1163 1164 1165	Well-Being				
Standard 8.5 95.0% 95.0% 99.5% 40.5% 43.6% 91.7% 4.12 95.0% 95.0% 80.0% Reporting Period 01/01/23 to 12/31/23 01/01/23 to 12/31/23 07/01/22 to 06/30/23 04/01/23 to 03/31/24 04/01/23 to 03/31/22 04/01/23 to 03/31/24 03/31/24 03/31/24 03/31/24 03/31/22 03/31/24 </td <td>Children ed with all eir siblings are in out ome care.</td>	Children ed with all eir siblings are in out ome care.				
Reporting Period 01/01/23 to 12/31/23 01/01/23 to 06/30/23 04/01/23 to 03/31/24 04/01/23 to 03/31/23 04/01/23 to 03/31/24 03/31/24 03/31/24 03/31/24 03/31/24 04/01/23 to 03/31/24 03/31/24 03/31/24 04/01/23 to 03/31/24 03/31/24 <th< td=""><td>1166</td></th<>	1166				
Reporting Period 12/31/23 12/31/23 06/30/23 03/31/24 03/31/23 04/01/23 03/31/22 03/31/24 03/3	65.0%				
ChildNet-Broward 8.49 94.63% 99.00% 99.79% 32.99% 49.19% 91.58% 4.45 97.12% 91.73% 70.00% 6 ChildNet-Palm Beach 7.77 96.21% 95.77% 99.65% 35.65% 56.07% 93.14% 4.15 95.29% 89.28% 88.37%	3/31/24				
ChildNet-Palm Beach 7.77 96.21% 95.77% 99.65% 35.65% 56.07% 93.14% 4.15 95.29% 89.28% 88.37%	7.58%				
	4.79%				
Childrens Network of SW Florida 3.55 98.06% 97.44% 99.82% 35.24% 66.56% 94.49% 5.50 98.25% 97.94% 95.12%	5.32%				
	8.45%				
Childrens Network-Hillsborough 7.15 97.36% 96.27% 99.45% 19.48% 36.03% 89.41% 7.36 96.38% 87.53% 70.18% !	4.57%				
Citrus Health Network 6.85 96.06% 98.98% 99.60% 24.38% 51.51% 92.50% 4.62 97.43% 96.99% 90.24%	0.63%				
Communities Connected for Kids 11.73 95.00% 96.67% 99.90% 35.51% 58.27% 91.11% 4.18 97.57% 96.10% 70.00%	7.89%				
Community Partnership for Children 7.60 96.94% 96.73% 99.93% 27.02% 45.95% 82.05% 3.94 97.58% 92.31% 78.57% !	4.61%				
Embrace Families 9.70 95.07% 97.78% 98.89% 24.01% 37.29% 88.67% 5.05 87.76% 69.44% 81.97%	5.34%				
Family Integrity Program 8.83 97.37% 99.07% 99.87% 25.71% 65.22% 80.00% 3.74 98.08% 100.00% 71.43%	8.57%				
Family Support Services of North Fla 6.83 96.83% 96.10% 99.72% 21.59% 49.42% 95.58% 5.49 96.10% 87.06% 93.02%	4.39%				
FSS Suncoast 6.00 96.97% 97.76% 99.61% 29.17% 48.48% 89.72% 5.96 86.96% 64.81% 56.90% !	9.12%				
Heartland for Children 7.75 94.96% 97.49% 99.77% 34.19% 45.86% 90.21% 2.88 98.49% 94.09% 86.05%	9.32%				
Kids Central, Inc. 5.09 96.28% 97.90% 97.38% 27.14% 32.72% 93.36% 7.90 84.94% 63.49% 85.71%	0.45%				
Kids First of Florida, Inc. 0.00 99.53% 100.00% 99.94% 13.19% 54.17% 95.35% 2.72 84.91% 64.21% 62.50% !	6.76%				
NWF Health Network - East 8.08 96.32% 97.63% 99.84% 34.44% 52.76% 88.28% 6.39 98.44% 88.48% 92.86% !	1.96%				
NWF Health Network - West 12.87 94.52% 95.36% 99.85% 29.08% 60.66% 93.53% 5.47 94.69% 87.07% 93.55% !	6.80%				
Partnership for Strong Families 8.17 96.91% 97.85% 99.53% 23.78% 54.61% 93.43% 8.61 95.89% 70.53% 67.86% !	1.22%				
Safe Children Coalition 7.41 97.46% 97.17% 99.53% 40.38% 49.56% 91.94% 6.07 96.86% 91.59% 73.33% (4.49%				
Statewide 7.63 96.32% 97.17% 99.10% 29.13% 47.98% 91.14% 5.46 93.78% 83.37% 80.19% 9.10%	8.24%				
Red Zone 8.85 92.9% 92.9% 98.9% 36.3% 39.2% 90.8% 4.54 89.9% 89.9% 69.9%					

Prior Month End

Scorecard Measure #4 - Children Under Supervision Who Are Seen Every Thirty Days June 2024 as of 07/08/2024

Report Date Range: 06/01/2024 to 06/30/2024

Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely
CHS	2	99.96% 🗡
LSF	4	99.92% ⊁
OHU	0	100.00% 🗡
NTF	0	100.00% 🗡
HFC	6	99.97% 🗡
Statewide		99.72%

Source Monthly: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144"

Target of 99.5%

Current Month

Scorecard Measure #4 - Children Under Supervision Who Are Seen Every Thirty Days

July 2024 as of 07/07/2024 Report Date Range: 07/01/2024 to 07/31/2024

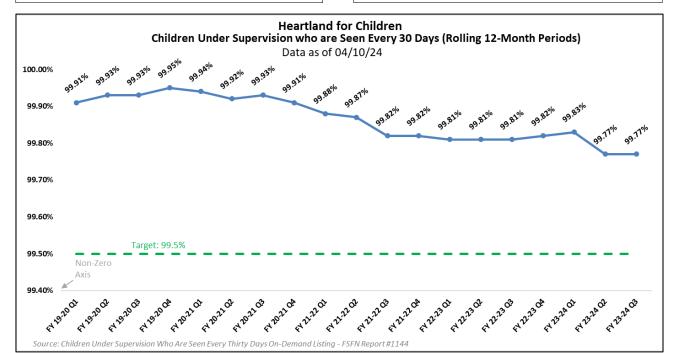
Agency	# of Children <u>Not</u> seen in 30 days	% of Children seen timely
CHS	1	99.75% 🗡
LSF	7	99.36%
OHU	4	99.89% 🗡
NTF	0	100.00% 🗡
HFC	12	99.71%

Source Monthly: "Children Under Supervision Who Are Seen Every Thirty Days - Report #1144"

99.37%

Target of 99.5%

Statewide



Current Month

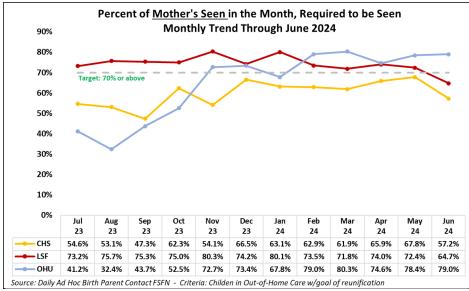
Birth Parent Contact Completed July 2024 as of 07/07/2024 (Point in Time) Mom % Dad % # Moms # Moms # Dads # Dads **AGENCY** Completed Required Required Completed Completed Completed CHS 173 22 12.7% 113 8 7.1% LSF 177 15 8.5% 135 7 5.2% OHU 199 18 9.0% 148 14 9.5% TOTAL 549 55 10.0% 396 29 7.3%

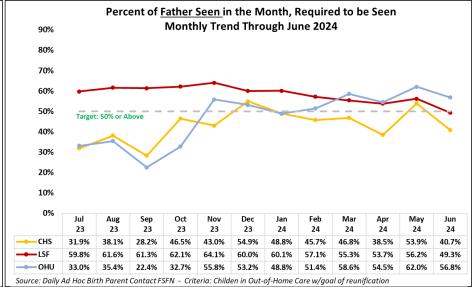
Criteria: Childen in Out-of-Home Care wgoal of reunification

Source: Daily Ad Hoc Birth Parent Contact FSFN

Mothers Seen Target: 70% Fathers Seen Target: 50%

- Mother Contact, Target is 70% or above
- Father Contact, Target is 50% or above





Case Transfer Staffing Data

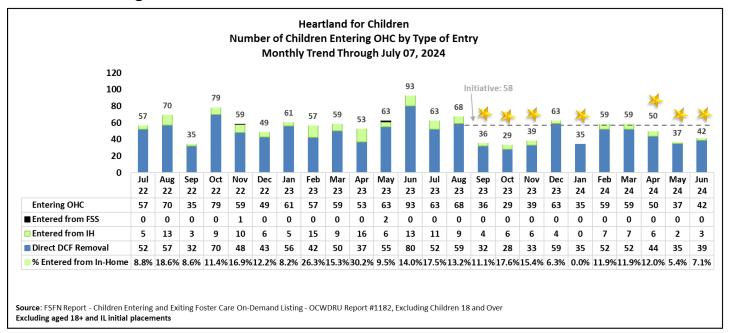
Case Transfer Data For Fiscal Year 2023/24 - Data as of 07/07/2024



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																								,													
	JUL	ALIC	CEDT	ОСТ	NOV	DEC	IAN	CED	MAR	ADD	MAN	ILINI	23-24	22-23	21-22	20-21	19-20	18-19		JUL	ALIG	CEDT	ОСТ	NOV	DEC	IANI	CED	MAD	ADD	MAY	HIN	23-24	22-23	21-22	20-21	19-20	18-19
	JUL	AUG	JEP I	JUI	NOV	DEC	JAN	LEB	IVIAR	AFK	IVIAT	JUN	Totals	Totals	Totals	Totals	Totals	Totals		JUL	AUG	JEFI	301	NOV	DEC	JAIN	LED	IVIAR	AFK	IVIAT	JUN	Totals	Totals	Totals	Totals	Totals	Totals
								Num	ber of	Child	ren															NON-	IUDIC	IAL IN	номі	E SERVI	CES						
CHS	24	33	13	6	11	10	18	13	29	16	16	15	204	347	358	426	414	460	CHS	10	2	0	0	0	0	0	0	0	0	0	0	12	85	116	136	90	110
LSF	22	32	12	16	14	16	11	29	16	22	11	11	212	401	355	443	439	482	LSF	6	8	2	0	0	0	0	0	0	0	0	0	16	98	95	97	112	93
NTF	0	0	43	20	24	22	14	10	14	13	6	19	185	0	0	0	0	0	NTF	0	0	16	17	28	22	14	17	17	16	7	19	173	0	0	0	0	0
OHU Polk	10	4	2	12	3	7	1	14	4	5	7	9	78	141	147	162	177	196	OHU Polk	5	2	0	0	0	0	0	0	0	0	0	0	7	25	31	65	31	52
One Hope	34	52	31	29	33	42	40	37	56	27	38	60	479	439	503	550	518	548	One Hope	0	0	0	0	0	0	0	0	0	0	0	0	0	53	35	45	32	41
Total	90	121	101	83	85	97	84	103	119	83	78	114	1158	1328	1363	1581	1548	1686	Total	21	12	18	17	28	22	14	17	17	16	7	19	208	261	277	343	265	296
								Out	of Ho	me Ca	are															ocs,	/ ICPC	Court	esy Sı	upervis	ion						
CHS	11	30	13	6	9	6	13	11	12	11	7	12	141	229	200	220	240	262	CHS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LSF	13	23	8	12	9	13	6	15	14	18	9	11	151	237	188	267	253	291	LSF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0
OHU Polk	3	1	2	8	2	7	1	10	3	3	3	4	47	98	103	75	91	116	OHU Polk	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
One Hope	16	18	10	0	13	24	11	8	33	7	8	16	164	102	113	150	106	125	One Hope	16	30	20	28	19	18	29	28	19	20	22	43	292	270	338	351	360	363
Total	43	72	33	26	33	50	31	44	62	39	27	43	503	666	604	712	690	794	Total	16	30	20	28	19	18	29	28	19	20	22	43	292	270	338	353	360	363
								IN - I	HOME	JUDIC	CIAL											ı	Reinst	ateme	ent of	Prote	ctive S	Service	s Sup	ervisor	ı (No	tice of I	learing	s)			
CHS	3	0	0	0	0	0	0	0	7	3	4	0	17	10	4	17	38	48	CHS	0	0	0	0	0	0	4	0	6	0	6	1	17	17	17	26	8	12
LSF	2	1	0	0	0	0	0	5	0	1	0	0	9	10	16	23	40	37	LSF	0	0	0	2	1	3	1	2	2	1	0	0	12	35	46	36	10	41
OHU Polk	0	0	0	0	1	0	0	0	0	2	4	0	7	0	2	10	40	20	OHU Polk	0	0	0	4	0	0	0	0	0	0	0	4	8	1	2	7	8	2
One Hope	0	4	1	0	1	0	0	0	0	0	2	0	8	6	6	4	8	11	One Hope	0	0	0	1	0	0	0	0	3	0	0	0	4	4	0	0	0	7
Total	5	5	1	0	2	0	0	5	7	6	10	0	41	27	28	54	126	116	Total	0	0	0	7	1	3	5	2	11	1	6	5	41	57	65	69	26	62
																							_														

Children Entering Out of Home Care





6

Re-Entry into OHC Last 2 Weeks

			Removal Epis	Removal Episodes for Children with a Prior Reunification or Permanent Guardianship Removals entered into FSFN between 06/24/24 - 07/07/24											
Current Removal Case ID	Child Id	Current	Prior Unit	Current	Prior PG or	Length from	Range Prior	SM07 Cohort	FSFN Entry Date						
		Agency		Removal Date	Reunification	Prior Discharge	Discharge to								
					Discharge Date	to Current	Current								
						Removal	Removal								
▼	▼	▼	▼	▼	▼	(months)	▼	¥	▼						
100018625	108324850	OHU	142855-OHU-HIGHLANDS	6/28/2024	10/17/2020	44	3.0 - 4.9 yrs	No	7/5/24						

Source: FSFN Data Warehouse Ad Hoc Report,

Scorecard Measures 7 – Children Who Do Not Re-Enter into OHC after Achieving Permanency

SM07 - Percent of children exiting care to a permanent home within 12 months of entering care - Target = 91.7% or Greater

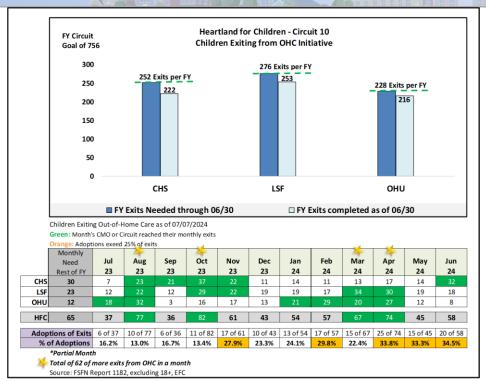
FY 23/24 Contract Measure

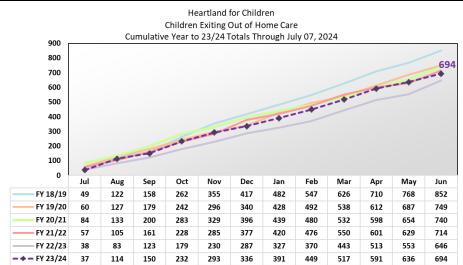
for	Children Who Do Not R Children Achieving Pe		
Agency	Maintained No Removal Episode	Total Children Permanency w/in 1 year	Percentage Permanency Maintained
CHS	52	62	83.9%
LSF	36	37	97.3%
OHU	91	93	97.8%
HFC Total	179	192	93.23%
Statewide	2,815	3,075	91.54%
Source: Children	Who Do Not Re-Enter Foster	Care within Twelve (12) Mor	nths of Moving to a

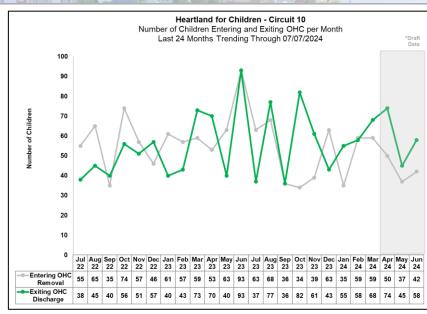
FY 23/24 as of 07/07/2024

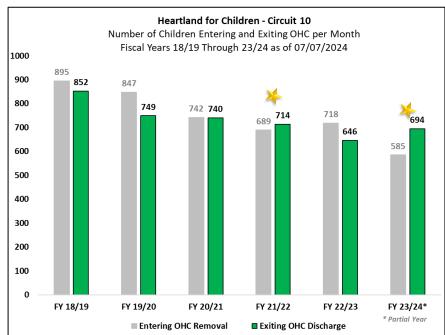
Source: Children Who Do Not Re-Enter Foster Care within Twelve (12) Months of Moving to a Permanent Home On-Demand Listing, Report #1100











2.3%

Total Children

253

249

231

733

10,153

Scorecard Measure #5 - FY 23/24, Target 40.5%

Children Achieving Permanency within 0-12 Mths for Children Entering OHC July 2022 to June 2023

within 12 mths | Entered OHC

(as of 07/07/2024) Permanency

93

90

78

261

Agency

CHS

LSF

OHU

HFC Total

Statewide

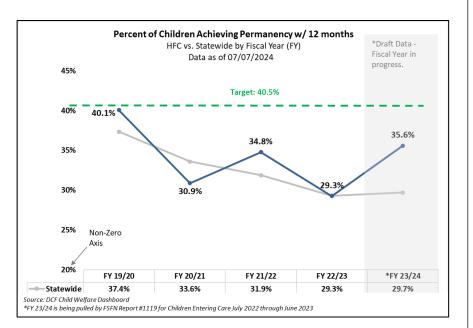
2023	Timely FY 22/23		
Percent Timely Permanency	(last FY)	% Increase Since 3/24	
36.8%	27.8%	5.7%	
36.1%	18.8%	2.8%	
33.8%	38.5%	0.6%	
35.61%	28.82%	3.1%	

29.15%

29.70%

Source: Children Exiting OHC to a Permanent Home within Twelve Months of Entering Care #1119

3,015 *Permanency = adoption, permanent guardianship or reunification w/ parent



Scorecard Measure #5 -FY 2023 / 2024, Target 40.5% Children Achieving Permanency within 0-12 Mths

for Children Entering OHC July 2022 - June 2023

(as	of 07/07/2024			
Agency / Unit (Actual)	Permanency within 12 mths	Total Children Entered OHC	Percent Timely Permanency	% Increase Since 3/24
CHS	93	253	36.8%	5.7%
141832-CHSFL (IL)	0	5	0.0%	0.0%
141834-CHSFL 💥	21	46	45.7%	16.5%
141846-CHSFL 💥	35	75	46.7%	1.2%
141839-CHSFL	10	58	17.2%	2.0%
141835-CHSFL (Adop)	1	24	4.2%	4.2%
141852-CHSFL 💥	24	37	64.9%	14.9%
14-HFC-CHS ADMIN Unit (Actu	1	1	100.0%	0.0%
LSF	90	249	36.1%	2.8%
141828-LSF	5	18	27.8%	0.0%
141827-LSF 👋	19	35	54.3%	8.3%
141836-LSF 💥	11	26	42.3%	0.0%
141845-LSF	14	36	38.9%	5.6%
141848-LSF 💢	13	29	44.8%	4.2%
141849-LSF	10	42	23.8%	7.5%
141850-LSF (Adop)	4	23	17.4%	-0.8%
141929-LSF	14	38	36.8%	0.0%
14-HFC-LSF ADMIN (IL)	0	2	0.0%	0.0%
OHU	78	231	33.8%	0.6%
142853-OHU-HARDEE	2	46	4.3%	0.1%
142854-OHU-HIGHLANDS (IL)	3	3	100.0%	0.0%
142855-OHU-HIGHLANDS 💥	18	42	42.9%	2.9%
140121-OHU-HIGHLANDS (Adop)	3	9	33.3%	0.0%
142858 OHU-POLK 💢	19	39	48.7%	0.0%
142852-OHU-POLK 💥	13	28	46.4%	1.6%
142856-OHU-POLK	20	64	31.3%	2.0%
HFC Total	261	733	35.6%	3.1%
Statewide	3,015	10,153	29.7%	2.3%

Source: Children Exiting OHC to a Permanent Home within Twelve Months of Entering Care #1119 Permanency = adoption, permanent guardianship or reunification w/ parent

Ву Unit

Scorecard Measures 6 - Children Achieving Permanency in 12 Months for Children in Out-of-Home Care

13.3%

between 12-23 months as of 07/01/23

FY 23/24 Target is 43.6%, Percentage to reach Yellow = 39.2%

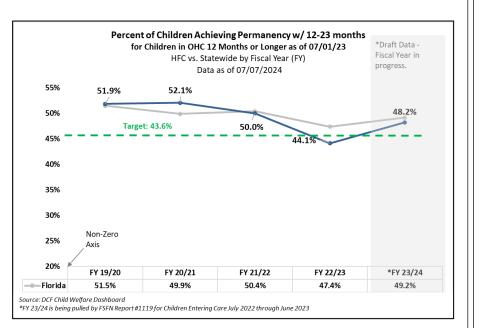
Scorecard Measure #6 - FY 23/24, Target 43.6% Children Achieving Permanency within 12-23 Mths Percent for Children in OHC 12-23 Months as of 07/01/23 Timely (as of 07/07/2024) FY 22/23 Permanency **Total Children** Percent (last FY) % Increase within 12-23 LOS 12-23 Agency Timely Since 3/24 mths mths Permanency CHS 55 105 52.4% 37.9% 19.0% LSF 53 107 49.5% 41.7% 11.6% OHU 42 99 42.4% 49.0% 7.1% 12.7% **HFC Total** 150 311 48.2% 42.6% 49.2% 46.2%

5,415

Source: Children Achieving Permanency w/ 12 Months for children in OHC 12-23 Months #1138 *Permanency = adoption, permanent guardianship or reunification w/ parent

2,663

Statewide



Scorecard Measure #6 - FY 23/24, Target 43.6%

Children Achieving Permanency within 12-23 Mths for Children in OHC 12-23 Months as of 07/01/23

(as of 07/07/2024)

\\as	01 07/07/202-			
	Permanency	Total	Percent	% Increase
Agency / Unit	within 12 mths	Children	Timely	Since 3/24
		Entered OHC	Permanency	3111CC 3/24
CHS 🔆	55	105	52.4%	52.4%
141832-CHSFL (IL)	0	2	0.0%	0.0%
141834-CHSFL 🔀	5	6	83.3%	83.3%
141846-CHSFL 🥀	7	9	77.8%	77.8%
141839-CHSFL 🗡	12	20	60.0%	60.0%
141835-CHSFL (Adop)	9	39	23.1%	23.1%
141852-CHSFL 🗡	22	29	75.9%	75.9%
LSF 👆	53	107	49.5%	49.5%
141828-LSF	2	13	15.4%	15.4%
141827-LSF 💢	9	10	90.0%	90.0%
141836-LSF	11	25	44.0%	44.0%
141845-LSF 🥀	13	18	72.2%	72.2%
141848-LSF 🥀	10	13	76.9%	76.9%
141849-LSF	1	3	33.3%	33.3%
141850-LSF (Adop) 💢	1	2	50.0%	50.0%
141929-LSF	6	21	28.6%	28.6%
14-HFC-LSF ADMIN (IL)	0	2	0.0%	0.0%
OHU	42	99	42.4%	42.4%
142853-OHU-HARDEE 👋	15	24	62.5%	62.5%
142855-OHU-HIGHLANDS	7	20	35.0%	35.0%
140121-OHU-HIGHLANDS (Adop)	2	13	15.4%	15.4%
142858 OHU-POLK 🥀	6	6	100.0%	100.0%
142852-OHU-POLK	2	11	18.2%	18.2%
142856-OHU-POLK	8	23	34.8%	34.8%
HFC Total 💝	150	311	48.2%	48.2%
Statewide 🔀	2,663	5,415	49.2%	49.2%
Children Exiting Out-of-Home Ca	re to a Permane	nt Home within 7	welve Months	

Children Exiting Out-of-Home Care to a Permanent Home within Twelve Months for Children in Out-of-Home Care Twelve to Twenty-Three Months On-Demand Listing - Report #1138

Ву Unit

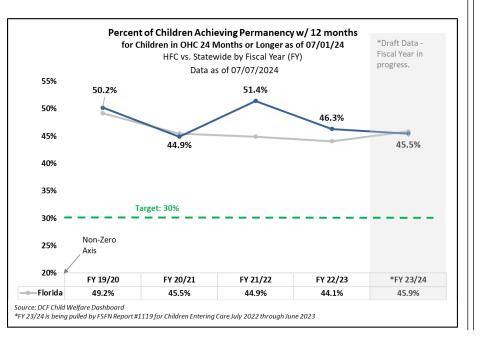
Federal Measure - Children Achieving Permanency within 12 Months for Children in Out-of-Home Care

24 Months or More as of 07/01/23

FY 23/24 Target is 30%

Statewide M Children Achie for Children i		cy within 12 M onths as of 07/02	onths	Percent Timely FY 22/23	
Agency	Permanency Since July 1st	Total Children in OHC 24+ Months	Percent Timely Permanency	(last FY)	% Increase Since 3/24
CHS	41	94	43.6%	51.4%	9.6%
LSF	59	128	46.1%	44.3%	18.8%
OHU	45	97	46.4%	42.0%	7.2%
HFC Total	145	319	45.5%	46.2%	12.5%
Statewide	2,527	5,509	45.87%	42.88%	11.9%

Source: Children Achieving Permanency w/ 12 Months for children in OHC 24 Months or Longer #1197 *Permanency = adoption, permanent guardianship or reunification w/ parent

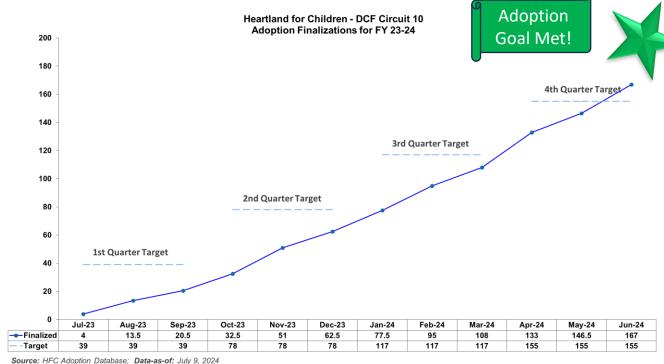


Statewide Measure - FY 23/24, Target 30% Children Achieving Permanency within 12 Months for Children in OHC 24+ Months as of 07/01/23 /-- -f 07/07/2024\

(as o	of 07/07/202	4)		
Agency / Unit	Total Children in OHC 24+ Months	Permanency Since July 1st	Percent Timely Permanency	% Increase Since 3/24
CHS 🎠	41	94	43.6%	43.6%
141832-CHSFL (IL)	0	8	0.0%	0.0%
141834-CHSFL 🔏	1	3	33.3%	33.3%
141846-CHSFL 🔀	4	8	50.0%	50.0%
141839-CHSFL 🔀	3	6	50.0%	50.0%
141835-CHSFL (Adop) 🔀	31	62	50.0%	50.0%
141852-CHSFL	2	7	28.6%	28.6%
LSF 🎠	59	128	46.1%	46.1%
141828-LSF	6	22	27.3%	27.3%
141827-LSF 👋	8	11	72.7%	72.7%
141836-LSF 🥀	6	16	37.5%	37.5%
141845-LSF 🥀	10	21	47.6%	47.6%
141848-LSF	0	4	0.0%	0.0%
141849-LSF 💥	14	22	63.6%	63.6%
141850-LSF (Adop)	6	8	75.0%	75.0%
141929-LSF 💥	9	20	45.0%	45.0%
14-HFC-LSF ADMIN (IL)	0	4	0.0%	0.0%
OHU 🧩	45	97	46.4%	46.4%
142853-OHU-HARDEE 🔀	7	17	41.2%	41.2%
142854-OHU-HIGHLANDS (IL)	0	3	0.0%	0.0%
142855-OHU-HIGHLANDS 💥	10	15	66.7%	66.7%
140121-OHU-HIGHLANDS (Adop)	/ 21	45	46.7%	46.7%
142858 OHU-POLK 🔏	2	5	40.0%	40.0%
142852-OHU-POLK	3	6	50.0%	50.0%
142856-OHU-POLK	0	4	0.0%	0.0%
HFC Total 🧎	145	319	45.5%	45.5%
Statewide 🔏	2,527	5,509	45.9%	45.9%
Children Exiting Out of Home Care to	a Dormanont Ho	mo within Twolvo	Months for Childro	n in Out-of-

Children Exiting Out-of-Home Care to a Permanent Home within Twelve Months for Children in Out-of-Home Care Twenty-Four Months or More On-Demand Listing - Report #1197

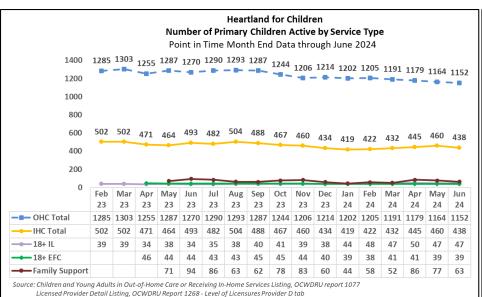
Ву Unit

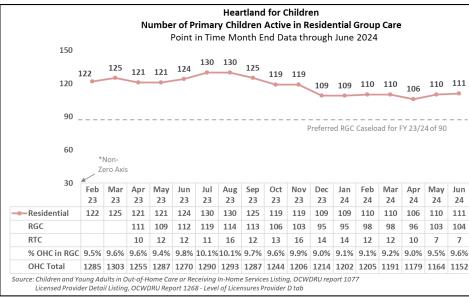


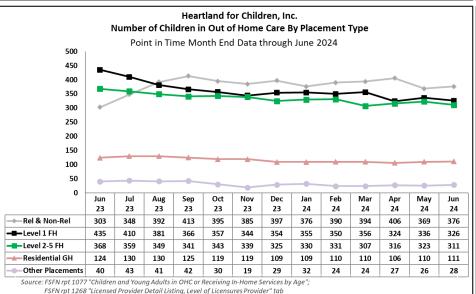
Upcoming Finalization Dates FY(24/25)

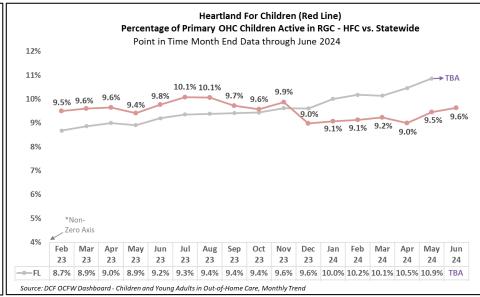
- July 17 & 24 2024
- •August 14 & 21, 2024
- •September 18 & 25, 2024

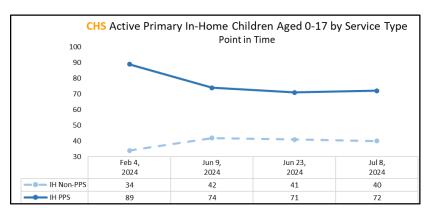
Adoption Finalizations FY 23-24 - 4th Quarter as of 07/09/2024 Finalized FY FY **CMO** Adoptions YTD **Target Target Met** 46.5 44 105.7% CHS LSF 59 59 100.0% OHU 52 118.3% 61.5 167 107.7% Total 155

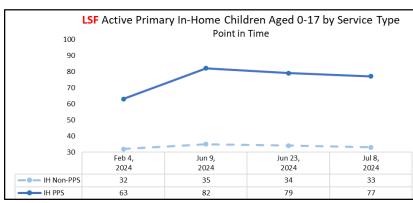


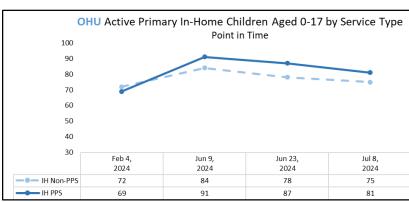






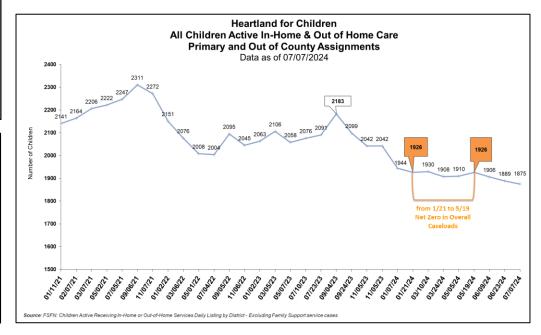


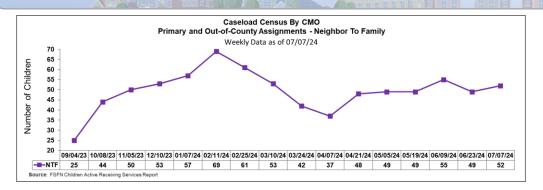




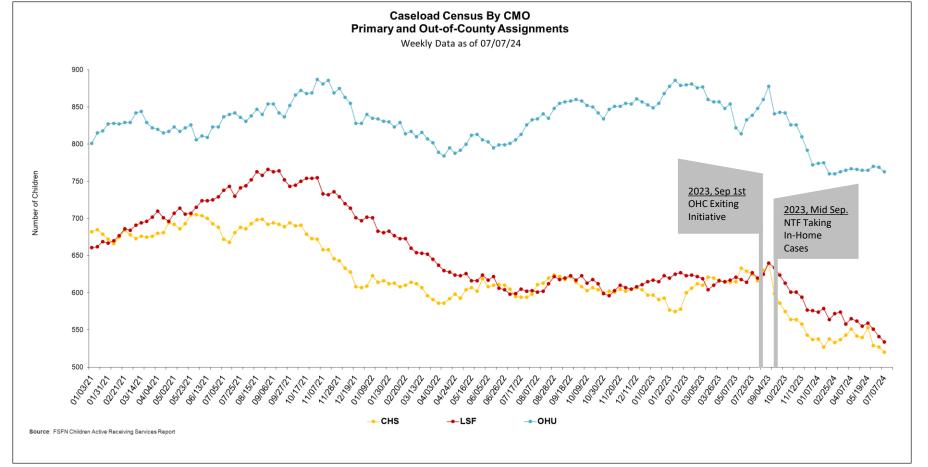
	Δ	ctive Prin	nary Child	ren Aged		d for Child Piving In-H	ome Servi	ces - PPS	and Non-	PPS		
	ŕ		inary orima	ron rigou		of 07/08/			and Hon			
СМО	In-Home	0-4	5	6	7-9	10	11	12-15	16-23	24-35	36+	CMC
CIVIC	Service Type	Months	Months	Months	Months	Months	Months	Months	Months	Months	Months	Tota
CHS	Non-PPS	18	5	0	0	1	1	5	8	2	0	40
CHO	PPS	41	11	2	14	0	1	2	1	0	0	72
	CHS Total	59	16	2	14	1	2	7	9	2	0	112
LSF	Non-PPS	13	1	1	1	0	2	9	2	4	0	33
LOI	PPS	49	8	2	17	0	1	0	0	0	0	77
	LSF Total	62	9	3	18	0	3	9	2	4	0	110
OHU	Non-PPS	26	5	3	4	3	0	8	12	7	7	75
Ono	PPS	55	5	5	11	0	1	3	1	0	0	81
	OHU Total	81	10	8	15	3	1	11	13	7	7	156
NTF	Non-PPS	45	7	0	0	0	0	0	0	0	0	52
	NTF Total	45	7	0	0	0	0	0	0	0	0	52
HFC	Non-PPS	102	18	4	5	4	3	22	22	13	7	200
HFC	PPS	145	24	9	42	0	3	5	2	0	0	230
	HFC Total	247	42	13	47	4	6	27	24	13	7	430

PPS = Post Placement Supervision: Non-PPS = DCF Case Transfer to CMO, In-Home Services





C'S RESIDENCE OF STREET								
	Number of Children by CMO							
		Last 6 Re	eporting Pe	eriods				
Agency	4/21/2024	5/5/2024	5/19/2024	6/9/2024	6/23/2024	7/7/2024		
CHS	542	540	553	529	527	520		
LSF	562	555	559	551	541	534		
OHU Primary	560	558	561	572	576	567		
OHU/OCS	206	207	204	198	193	196		
OHU Total	766	765	765	770	769	763		
NTF	48	49	49	55	49	52		
HFC Total	1,918	1,910	1,926	1,906	1,889	1,875		



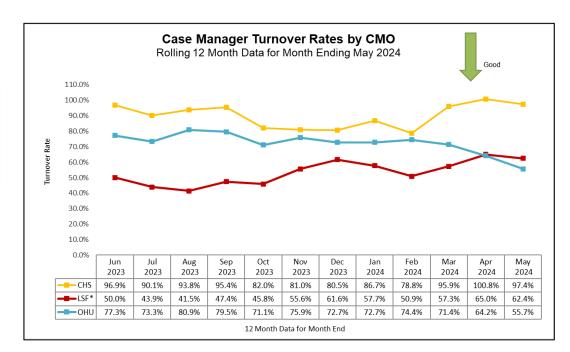
	Count of Case Managers Within a Caseload Range							
СМО	1-5 Children in Caseload	6-15 Children in Caseload	16-24 Children in Caseload	25-29 Children in Caseload	30+ Children in Caseload	Total Case Managers*	Avg # of Children per CM	
CHS	0	1	5	3	8	17	30.6	
LSF	2	8	18	1	0	29	18.4	
OHU	0	4	2	11	9	26	29.3	
NTF	1	5	0	0	0	6	9.7	
# of CMs	3	18	25	15	17	78	24.0	

	Percent of Case Managers That Are at or Under the National Caseload Standard of 15							
-	CMO # Case Managers w/ Primary Caseload at 15 or lower or							
	CHS	17	1	5.9%				
	LSF	29	10	34.5%				
	OHU	26	4	15.4%				
	NTF 6 6 100.0%							
	HFC	78	21	26.9%				

Case Management Organization Turnover

12 Month Case Manager Turnover Rates by Agency

	Employee Turnover Rates By CMO 12 Month Data for Month Ended May 2024					
CMO	Case Manager Case Manager Supervisor					
CHS	97.4%	23.5%				
LSF*	62.4%	7.7%				
OHU	55.7%	26.1%				



^{*} Data Excludes Unit Supervisors, FTC Facilitators & Resigned CMs Count



C	Caseload of 1 - 5 Children (-1)				
смо	Case Workers	#			
LSF	Durant, Paris	5			
LSF	Malave, Luis	5			
LSF	Collins, Sara	1			

Caseload of 6 - 15 Children (+2)					
СМО	Case Workers	#			
LSF	Pierce, Pamela	15			
CHS	Whiting, Kari	14			
NTF	Cruz, Ana	14			
CHS	Dawes, Dominique	14			
OHU	Howe, Danielle	14			
NTF	Bates, Brittany	13			
LSF	Cruz, Veronica	12			
OHU	Brody, Jessica	11			
NTF	Mattison, Sharon	10			
LSF	Bean, Jonesha	9			
LSF	Koons, Brittney	8			
LSF	Hockenberry, Matthew	8			
OHU	Distler, Rebecca	8			
NTF	Wolf, Lauren	8			
LSF	Townes, Rachel	7			
OHU	Nettles, Markisha	7			
LSF	Thomas, Tracy	7			
NTF	Conklin, Danielelle	7			
LSF	Linen, Fawn	6			
NTF	Jones, Gwendolyn	6			

Caseload of 16 - 24 Children (-1)					
СМО	Case Workers	#			
OHU	Garcia, Anakeidie	24			
LSF	Bickel, Sherry	24			
LSF	Pena, Yulissa	24			
LSF	Renfro, Andrew	23			
LSF	Coleman, Tangela	22			
CHS	Standen, Brayden	22			
CHS	Covington, Walter	22			
LSF	Escartin Vega, Kathia	22			
LSF	Williams, Careatha	21			
LSF	Brown, Desiree	21			
CHS	Lopez, Lena	21			
LSF	Franklin, Yoshika	21			
LSF	Willingham, Jadashia	21			
LSF	Blocker, Amanda	21			
LSF	Pamphile, Emmanuella	21			
LSF	Ellis, Darren	20			
LSF	Lynch, Rodina	20			
LSF	Morris, Alundrea	19			
LSF	Blackwood, Sandra	19			
LSF	Johnson, Tania	19			
LSF	Lott, Carla	18			
OHU	Southall, Akeva	18			
CHS	Fort, Angela	16			
LSF	Bon-Fiol, Nikol	16			
OHU	Shay, Ryan	16			

Caseload of 25 - 29 Children				
СМО	CMO Case Workers			
CHS	Sisk, Sarah	29		
CHS	Beasley, Charlita	29		
OHU	Pizarro, Frances	29		
OHU	Brutus, Marie	29		
CHS	James, Aleah	29		
CHS	Knowlton, Sera	29		
OHU	Valencia, Alejandro	28		
OHU	Cleveland, Tammy	28		
OHU	Young, Vanessa	28		
OHU	Thompson, Wyshana	27		
OHU	Cherident, Camy	27		
LSF	Ramnaugh, Shan	26		
CHS	Hiers, Katherine	26		
OHU	Kohn, Ludessa	26		
OHU	Isaacs, August	25		

Caseload of 30+ Children (-1)				
CMO	Case Workers	#		
OHU*	Fuentes, Norma	50		
OHU*	Bailon, Margarita	48		
OHU*	Villegas, Anna	47		
OHU*	Smith, Lorie	46		
OHU*	Simmons, Shannon	44		
CHS	Bruce, Kortney	36		
CHS	Kaina, Kelly	36		
CHS	Mcphail, Allissa	34		
CHS	Angulo, Kayla	34		
OHU	Bello, Bianca	32		
CHS	Bain, Claire	32		
OHU	Mcgahee, Timika	32		
OHU	Dedrick, Dawn	32		
OHU	Sausaman, Allison	30		
CHS	Rodgers, Aleah-Faith	30		
CHS	Meola, Laura	30		
OHU	Johnson, Randi	30		

Unit Supervisors Carrying Cases (-1)				
смо	Case Workers	#		
OHU	Beach-Solmo, Amber	3		
CHS	Cortes, Jennifer	2		
OHU	Colon, Lisette	2		
OHU	Gadson, Berlendah	2		

Circuit 10 Children Active by Assignment Role for CMO TAYS, FTC and Adoption Workers Data as of 07/07/24

Case Worker	Pri.	Sec.	OOC	Total
Cruz, Cheyleen	1	0	0	1
FTC - CHS	1	0	0	1
Nieves, Carlos	24	1	0	25
Humber, John	10	67	0	77
TAYS - CHS	34	68	0	102
Cortes, Jennifer	2	37	0	39
Dawes, Dominique	14	7	0	21
Whiting, Kari	14	6	0	20
Adoption - CHS	30	50	0	80
Peralta, Joshua	30	0	0	30
Jones, Dane	1	47	0	48
TAYS - LSF	31	47	0	78
Collins, Sara	1	6	0	7
Parrish, Elizabeth	0	21	0	21
Hampton, Sharday	0	9	0	9
Adoption - LSF	1	36	0	37
Metelus, Getro	2	19	1	22
Sandbrook, Mary	10	26	0	36
Vazquez, Roger	6	39	1	46
TAYS - OHU	18	84	2	104
Howe, Danielle	14	1	0	15
Nettles, Markisha	7	1	0	8
Southall, Akeva	18	0	0	18
Myers, Julieanne	0	1	0	1
Adoption - OHU	39	3	0	42
TAYS Total	83	199	2	284
Adoptions Total		89	0	159
Pri. = Primary - Sec. = Sec	ondary -	<u>OOC</u> = 0	ut of Cou	nty

<u>Data Source</u>: FSFN Report - Children Active Receiving In-Home or Out-of-Home Services Daily Listing by District

	Health Information in FSFN for Children in OHC as of 07/07/2024							
Agency	# of Children in OHC	% With a Medical Record in FSFN	% With Medical Service in last 12 Months	% With Dental Service in Last 7 months	% with Immunizations Up to Date	Overall Performance		
CHS	370	100.0%	94.3%	94.0%	96.8%	95.0%		
LSF	390	100.0%	97.2%	90.7%	99.2%	95.7%		
OHU	392	99.7%	93.9%	82.3%	95.4%	90.5%		
HFC	1152	99.9%	95.1%	89.1%	97.1%	93.8%		
Source: FSF	N report 1009 "S	Source: "Healthca	are Service Information	for OHC"				

Health Information in FSFN as of 07/07/2024					
Agency	# of Missing Medical Records	# of Medical Appointments Needing Update	# of Dental Appointments Needing Update	# of Immunization Needing Update	
CHS	0	21	16	12	
LSF	0	11	24	3	
OHU	1	24	45	18	
HFC	1	56	85	33	
Source: "He	althcare Service	Information for OHC	- Report 1009"		

Scorecard Measures 9 & 10 - Children Receiving Healthcare Services

SM 9 - Percent of children in out-of-home care who have received medical services in the last 12 months – Target = 95% SM 10 - Percent of children in out-of-home care who have received dental services in the last 7 months – Target = 95%

Scorecard Measure #9 Children Receiving Medical Services Within Last 12 Mths					
	Daily Snapshot	t as of 07/07/2024	ļ		
Agency	Appointment	Total Children	Percent Medical		
Agency	within last 12 mths	out-of-home care	Services Received		
CHS	349	370	94.3%		
LSF	379	390	97.2% 🕌		
OHU 368 392 93.9 %					
HFC Total 1096 1152 95.1% 🚣					
Statewide	15,970	17,268	92.5%		

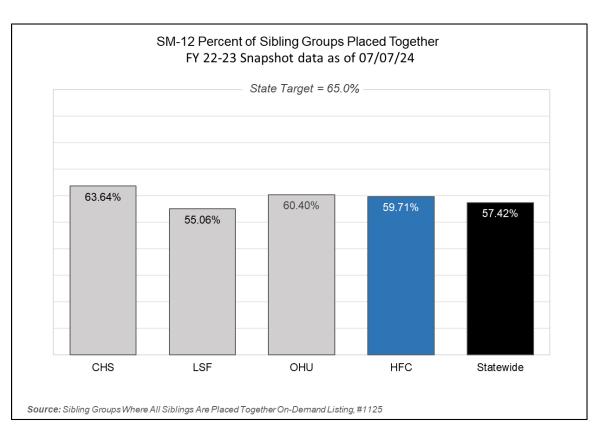
Source: FSFN report 1096 – Children in OHC Who Received Medical Services in the Last Twelve Months

Scorecard Measure #10 Children Receiving Dental Services Within Last 7 Mths Daily Snapshot as of 07/07/2024					
Agency	Appointment within last 7 mths	Total Children	Percent Dental Services Received		
CHS	250	266	93.9%		
LSF	235	259	90.7%		
OHU	209	254	82.3%		
HFC Total	694	779	89.09%		
Statewide	9,765	11,846	82.43%		

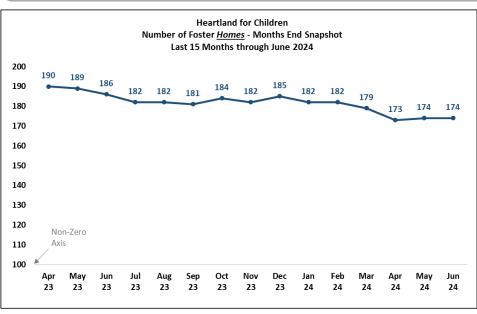
Source: FSFN report 1093 – Children in OHC Who Received Dental Services in the Last Seven Months

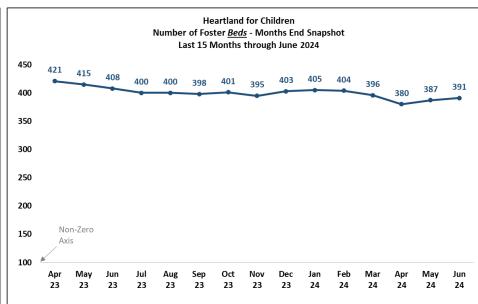
SM12 - Percent of Sibling Groups Placed Together FY 22-23 Snapshot data as of July 07, 2024				
Agency	Number of Cases w/ Siblings Together	Total Cases Sibling Groups	Percent of Siblings Placed Together	
CHS	56	88	63.64%	
LSF	49	89	55.06%	
ОНИ	61	101	60.40%	
HFC	166	278	59.71%	
Statewide	2,373	4,133	57.42%	
Source: Sibling Groups Where All Siblings Are Placed Together On-Demand Listing, #1125				

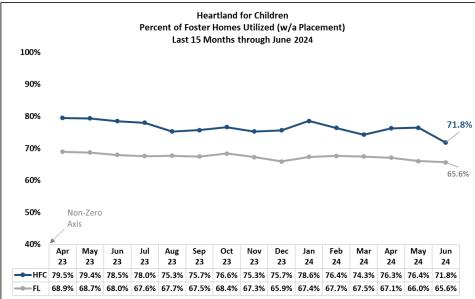
Number of sibling groups to achieve SM12 target – 28 Sibling Groups

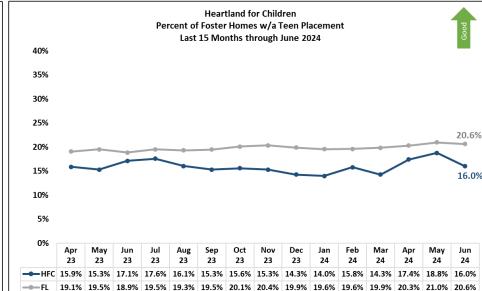


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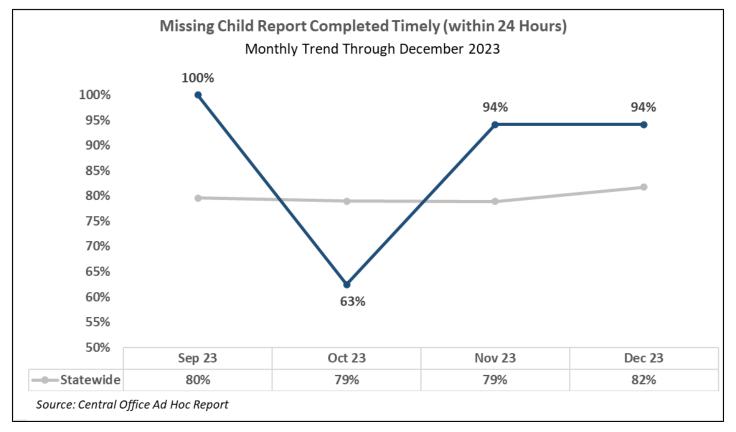








Heartland for Children Children in OHC who are Missing or Now Recovered 7/7/2024						
	Current Missing	Late Reports	Late ATL	Recoveries	Late Debriefs	
CHS	1	0	0	1	0	
LSF	0	0	0	0	0	
OHU	0	0	0	0	0	
CPI	0	0	0	0	0	
Total 1 0 0 1 0						
Source: HFC MCR Tracking Log <u>ATL</u> = Attempts to Locate						



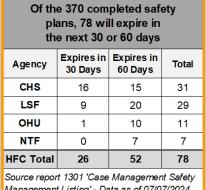


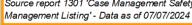
In-Home Safety Plan Management							
Percent of Completed In-Home Safety Plans under 180 Effective Days							
Data as of 07/07/2024							
Agency	No -or- Expired	Complete & Valid	Total Required	Percentage			

Agency	No -or- Expired	Complete & Valid	rotai kequired	Percentage
Agency	Safety Plans	Safety Plans	Safety Plans	Complete
CHS	2	110	112	98.2%
LSF	6	102	108	94.4%
OHU	1	106	107	99.1%

NTF 52 52 100.0% HFC Total* 370 379 97.63%

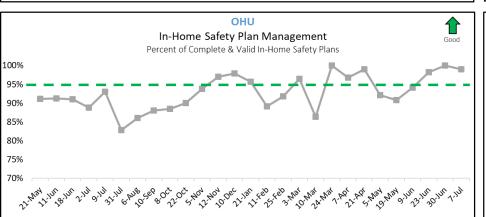
Source Report: Case Management Safety Management Listing - OCWDRU Report #1301













Child Placement Agreement Errors Data as of 07/07/2024 The 8 active CPA's with errors contain the 9 total errors. **Total CPA's** Non-Active **Total Active** Need to Upload Need **New CPA** No Provider Total Agency Needing **CPA's Needing** CPA's not Signed Supervisor Needed Listed **Errors** Correction Closure Completed Agreement Approval CHS 5 1 3 4 LSF 2 0 2 2 2 OHU 3 1 2 2 3 1 10 2 7 2 0 9 Total 0 Source: FSFN - Child Placement Agreement Status for Children in Out-of-Home Care On-Demand Listing - OCWDRU Report #1256

Percent of Children with an Active Completed CPA Data as of 07/07/2024

Agency	Total Active CPA's	CPA's Fully Completed	% of Completed CPA's
CHS	36	32	89%
LSF	27	25	93%
OHU	9	7	78%
Total	72	64	89%

Source: FSFN - Child Placement Agreement Status - OCWDRU Report #1256 Criteria: Children with an CPA Effective Date.

Psychotropic Medications

Criteria: Children with a CPA Effective Date.

Children with Psychotropic Medications Prescriptions

Heartland For Children Number of Children in Out-of-Home Care with at Least one Psyc. Medication and Percent of Children w/ a Valid Consent

Data as of 07/07/2024

	All Children	% of Children	All Children	# of children w/	% w/ a current
Agency	in OHC	in OHC w/	with Psyc	a current parent	parent or court
	IN OHC	Psyc Meds	Meds	or court order	order
CHS	386	9.6%	37	36	97.3%
LSF	406	9.4%	38	38	100.0%
OHU	397	8.6%	34	34	100.0%
HFC	1,190	9.2%	109	108	99.1%
DCF	1	0.0%	0	0	0.0%
Statewide	18,183	13.9%	2,526	2,489	98.5%

Source: Children in OHC with One or More Current Prescriptions for a Psychotropic Medication, Ages 0 to 17 - #1002 Source: Children and Young Adults in Out-of-Home Care or Receiving In-Home Services Listing - #1077

Valid = Children with a parent consent and the parents are TPR'd are not considered valid consents

2

Relative / Non-Relative Unified Home Study Approval Status 45 Days since Case Transfer - Past Due					
Agency	# of UHS	Status - Pending	Status - No UHS		
CHS	4	2	2		
LSF	1	1	0		
OHU	2	2	0		
Total	7	5	2		



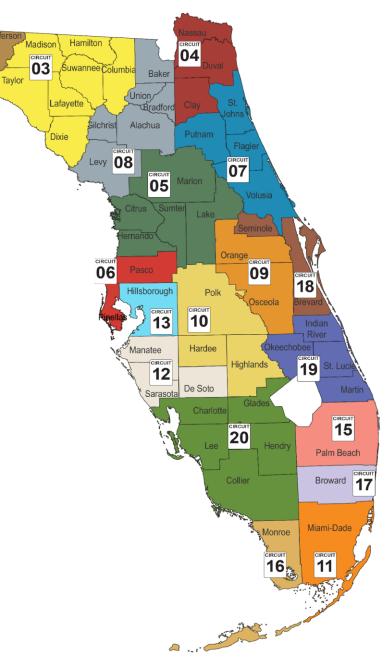
Community Based Care Lead Agency Map

Gadsden

02



	LEGEND				
Circ	uit	Region	Counties	Lead Agency	
	1		Escambia, Okaloosa, Santa Rosa, Walton	Families First Network	
	2	North West	Franklin, Gadsden, Jefferson, Leon, Liberty, Wakulla	Northwest Florida Health Network	
	14		Bay, Calhoun, Gulf, Holmes, Jackson, Washington	Northwest Florida Health Network	
	3		Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor	Partnership for Strong Families	
	4		Clay	Kids First of Florida, Inc.	
	4	North	Duval, Nassau	Family Support Services of North Florida, Inc.	
	7	East	St. Johns	St. Johns County Board of Commissioners	
	7		Flagler, Putnam, Volusia	Community Partnership for Children, Inc.	
	8		Alachua, Baker, Bradford, Gilchrist, Levy, Union	Partnership for Strong Families	
	5		Citrus, Hernando, Lake, Marion, Sumter	Kids Central, Inc.	
	9		Orange, Osceola	Embrace Families	
	10	Central	Hardee, Highlands, Polk	Heartland For Children	
	18		Seminole	Embrace Families	
	18		Brevard	Brevard Family Partnerships	
	6		Pasco, Pinellas	Family Support Services of SunCoast	
	12	Sun	DeSoto, Manatee, Sarasota	Safe Children Coalition	
	13	Coast	Hillsborough	Children's Network of Hillsborough	
	20		Charlotte, Collier, Glades, Hendry, Lee	Children's Network of Southwest Florida	
	15		Palm Beach	ChildNet, Inc.	
	17	South East	Broward	ChildNet, Inc.	
	19		Indian River, Martin, Okeechobee, St. Lucie	Communities Connected for Kids	
	11	Southern	Miami-Dade	Citrus Family Care Network	
	16	Southern	Monroe	Citrus Family Care Network	





Resource News Flash | July 2024

AWARENESS FOR JULY

- July 4 Independence Day
- July 27 Back to School Bash for Kids in Care

HEALTH RESOURCES

For more COVID information specific to Florida, go to <u>floridahealthcovid19.gov</u>

Call Center is available 24/7 (866) 779-6121 or email COVID-19@flhealth.gov.

For more vaccine information go to

https://floridahealthcovid19.gov/covid-19vaccines-in-florida/

SAFETY RESOURCES

Internet Safety and Tips

- Information, Advice and Support to Keep Children Safe Online (internetmatters.org)
- NetSmartz Home (missingkids.org)

Safe Sleep

www.ounce.org/safe_sleep.html

Swim Safety Tips

- Pool Party Water Safety Tips: bit.lv/41 UoFcY
- Water Safety Tips: ounce.org/water safety.html Hot Car Safety Tips
- nhtsa.gov/campaign/heatstroke

COMMUNITY RESOURCES

Circuit 10 Summertime Fun and Resource Guide

Find summer camps, activity inspiration and other resources for Polk, Highlands and Hardee Counties.

https://tinyurl.com/HFCsummerguide

Polk Plays

- Does your child use a school readiness voucher through the Early Learning Coalition of Polk County?
- Are you a Polk County resident with an EBT SNAP card?

If you answer yes to EITHER of these questions, you can receive a FREE one-year membership to Florida Children's Museum. Membership includes all members of your household. Learn more and sign up at polkplays.org

Summer Camp Guide

lakelandmom.com/summer-camp-directory/

Free Books for Children 0-5

uwcf.ora/dollv-partons-imagination-library/

United Way's 211

Call 211 or visit 211.org

Getting free confidential help for needs such as food, housing, employment, utilities, mental health and much more is just a text, call, or click away.

ECHO Ministries

Help provide tangible needs to children in foster, adoptive, relative and non-relative care.

To Donate: ECHO Distribution Center every Wednesday from 9AM-12PM at 3625 Century Blvd Unit 1A, Lakeland, FL. https://www.echoministriesflorida.net/

Find Help (Previously Aunt Bertha)

https://www.findhelp.ora/

Find local resources for food, health, housing, employment programs & other community resources in seconds.

HOPE FLORIDA A PATHWAY TO PROSPERITY Call 850-300-HOPE

mvflfamilies.com/services/hope-florida

Services offered by Hope Navigators:

- Identifying goals and barriers
- Referrals to local, community-based partners
- One-on-one support to develop a plan to achieve economic-self sufficiency

Autism/ASD Support Group

Last Friday of each month 10AM-11:30AM
At Bonnet Springs Park in Lakeland
Childcare will be provided.
Please call (813) 455-2846 or
email Efigueroa2@usf.edu to register.

Circuit 10 Children's Mental & Behavioral Health Resources

https://sites.google.com/view/floridac10 mhbhresources/home

On this site you will find:

- Heartland for Children's Parent Portal
- MyFloridaMyFamily Community Services
- Florida Mobile Response Team- 24/7 Crisis Assistance
- Florida Statewide Medicaid Managed Care
- Florida Association of Christian Child Caring Agencies
- Florida Network Short-term Residential Programs
- Center for Autism Related Disabilities (CARD)
- National Alliance on Mental Illness
- Post Adoption Support
- Zebra Coalition
- Central FL Behavioral Health Network
- Hope Florida A Pathway to Prosperity

Food Distribution Schedule

Polk, Highlands and Hardee Counties Food Distribution Sites uwcf.org/initiatives/endhunger/schedule/

Healthy Families Florida

Family support and coaching program that helps parents provide the safe and stable environments children need for healthy growth and development. healthyfamiliestla.org/programs_map.html

Domestic Violence Services

Peace River Center's Domestic Violence
Program provides free, confidential services for
individuals affected by domestic violence,
sexual assault and human trafficking crimes,
their family members and friends in Polk, Hardee
and Highlands counties.

24-Hour Domestic Violence Crisis Lines Hardee/Highlands 863.386.1167 Polk 863.413.2700

Victim Services Office Line 863.413.2708
Victim Services – Polk County1860 South
Crystal Lake Drive, Lakeland, FL 33801
Victim Services – Hardee/Highlands
Counties

1570 Lakeview Drive, Sebring, FL 33870

HFC EVENTS

Foster Care Info Night

Tuesday, July 2nd at 6:30PM Virtual via Zoom Register: 863-519-8900 x 289

Back to School Bash for Kids in Care

Saturday, July 27 from 10AM-1PM Heartland Youth Village 3350 E State Rd 60, Bartow, FL 33830 Space is limited to the first 350 people to register. Register here by 7/19:

https://form.jotform.com/241284968552063

HFC's "Let's Talk About it" Podcast

where we provide education and resources for family matters in Polk, Highlands and Hardee Counties Apple Podcasts / Anchor / Spotify / YouTube



Resource News Flash | July 2024

POLK COUNTY

Free Trainings for Parents & Teachers

Early Learning Coalition of Polk County is hosting classes in multiple locations providing tools and resources and food. Space is limited.

Reaister here: https://bit.lv/3AJaNz3

Peer Recovery Center

Center for Behavioral Health Annex 1501 1st Street South, Winter Haven, FL 33880 Hours: Monday – Friday from 9AM-3PM The center is a place for adults with a mental health

diagnosis to receive education, support, resources

and socialization.

Contact: (863) 293-1121 x 205789 for more info

Florida Children Museum

400 Bonnet Springs Blvd. Lakeland, FL 33815 Contact: (863) 687-3869 https://explorefcm.org

Carol Jenkin Barnett United Way Resource Center

Offers weekly classes for children from infants through age 5 where parents and children will learn and socialize as they participate in fun, stimulating, developmental activities. These classes are FREE and a great opportunity to meet other moms and caregivers.

- Breast Feeding Support Group
- Autism/ASD Support Group
- Child Development Classes
- Free Tax Prep
- Healthcare Navigator
- Free Child Development Screenings (1st Wednesday and 3rd Monday each month)
- Infant Massage Classes

Location: 400 Bonnet Springs Blvd. Lakeland, FL 33815 https://uwcf.org/resourcecenter/

HIGHLANDS COUNTY

Swimming Lessons at YMCA

http://www.highlandsymca.org/aquatics.htm

Champion for Children

Provides child abuse and neglect prevention programs and early-intervention services to children and families in Highlands County.

Contact for more info about the documentary **RESILIENCE:** The Biology of Stress and the Science of **Hope** which talks about the connection between trauma and health.

Office: (863) 382-2905

https://www.championforchildren.org/

Children's Museum of the Highlands

Hands on Learning for Ages 1-12 Cost: \$8/per person (ages 1+) for all day play. 219 N Ridgewood Dr. Sebring, Florida (863) 451-5385 (contact museum for updated hours)

Preservers of Life

Highlands County Community Nursing Organization This organization provides prevention healthcare and helps businesses and individuals integrate holistic health and wellness practices.

Kasey Pacheco, Community Nurse Collaborator Kasey@preserversoflife.com | (863) 420-5255

FREE GED Prep & ESOL Classes

South Florida State College is offering free classes for adults in Highlands and Hardee Counties to improve adult literacy.

Contact: Sari Crews

863-784-7473 | sari.crews@southflorida.edu https://www.southflorida.edu/future-students/generaleducational-development-program-ged

HARDEE COUNTY

Hardee County Swimming Resources

<u>Swim Lessons | Florida Department of Health in</u> Hardee (floridahealth.gov)

Hardee Help Center

A Christ-centered community service organization bringing hope & healing to Hardee County families in difficult seasons of life.

713 E Bay Street Wauchula, FL 33873

Contact: info@hardeehelpcenter.com | 863-773-0034

Visit Hardee

Website for upcoming events, community updates and resources: https://www.visithardee.com/events

FREE GED Prep & ESOL Classes

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Contact: Sari Crews

863-784-7473 | sari.crews@southflorida.edu https://www.southflorida.edu/future-students/generaleducational-development-program-ged



For additional resources and county events, check out our most recent Parent's Corner Newsletter.